

1.0 Management

1.1 Management Summary

Specialized Robots, Inc. (SRI) demands committed personnel to manage all of its day to day operations. The nine charter members, who are also principle stockholders, will work diligently to make SRI the dominant company in its field. SRI will stop at nothing to satisfy our customers. We will periodically do research with our customers to learn directly how to improve every detail of our product. Also, SRI will converse with other companies about their experiences. The partners will be key contributors in technical, business, and other aspects of this company. For the benefit of the company, our employees will give 100% effort to strive for the best product money can buy.

1.2 Management Structure

As mentioned above, our company employees will be well equipped to provide above average robotics and accessories. The partners will be involved in all major areas of the company during its initial stages. As demand increases the organizational structure will change to meet those demands. We believe that this organizational structure, which is below in Figure 1.0, gives our company maximum startup potential to achieve our objectives. Figure 1.0 below depicts the initial staff of the company.

Specialized Robotics Inc. Organizational Chart

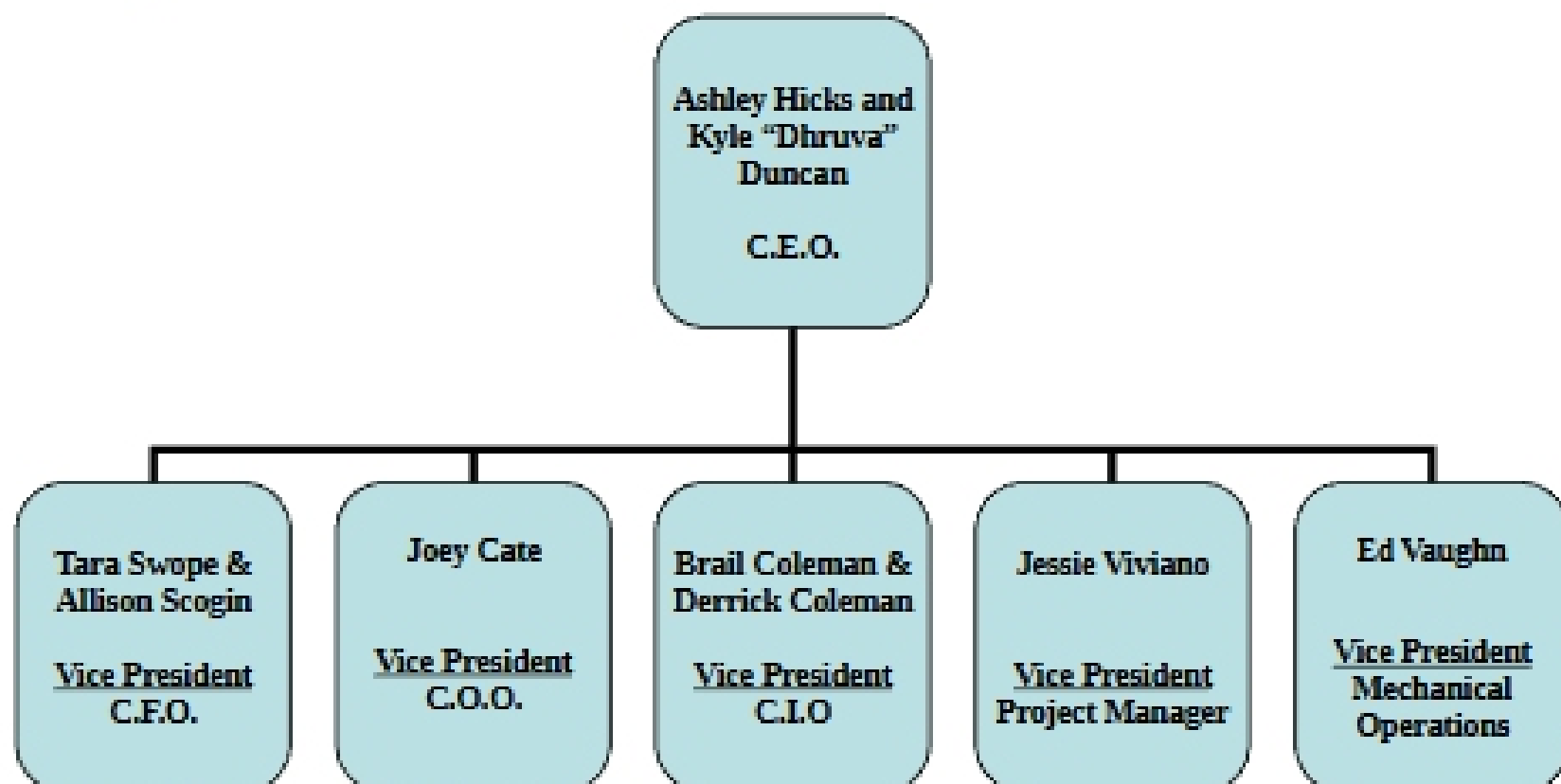


Figure 1.0 (SRI Organization Structure)

1.3 Management Team

SRI management team will have heavy concentrations in the fields of engineering, business, finance, and communication. When starting a company we feel that experience is vital to the company's progress. SRI management team will be able to adapt in international and domestic environments. Here is a list of SRI's management team, which will lead this company into the 21st Century.

Jessie Viviano, Vice President and Project Manager. Jessie will be responsible for the organization of all pending projects. He will be able to prioritize various projects as needed based on the demand at that time. Jessie will also present to various other companies and organizations as SRI competes to get business and government contracts.

Ed Vaughn, Vice President and Mechanical Operations. Ed will be responsible for the various mechanical attributes of all SRI robots. He will be expected to determine the most practical and efficient way to make each SRI robot physically able to perform its job.

Joey Cate, Vice President and Chief Operating Officer. Joey will oversee operations directly dealing with the manufacturing and hardware operations. He will be sure to see that all SRI robotics meet the necessary engineering standards.

Brail Coleman and Derrick Coleman, Vice President and Chief Information Officers. Both Brail and Derrick will oversee all operations directly dealing with the development of information software and autonomous control systems. They will be key in insuring that SRI will continually develop and use its own software systems in their robots.

Tara Swope and Allison Scogin, Vice President and Chief Financial Officers. Both Tara and Allison will construct a strong financial back-bone to insure the company's well-being both in the present and future. This financial plan will have them overseeing all marketing sells and other managerial services needed to insure the company gets an annual maximum profit.

Ashley Hicks and Kyle "Dhruva" Duncan, Chief Executive Officer. Both Ashley and Dhruva will be responsible for overseeing the company at its highest level. They will need to be sure that everyone understands what it means to be an SRI employee. Ashley and Kyle will need to be sure that all policies and procedures will be properly followed in order to achieve the company main objective.

1.4 Personnel Plan

The detailed personnel estimates are included in the appendix. Figure 1.1 below estimates the annual personnel income. These estimates can be changed at anytime depending on the company's circumstances.

Personnel Plan	Startup	2006	2007	2008
Partners	\$80,000	\$1,250,000	\$1,550,750	\$1,712,000
Consultants	\$0	\$0	\$10,000	\$15,000
Secretarial	\$15,000	\$125,000	\$150,000	\$15,000
Custodian	\$9,000	\$130,987	\$146,411	\$150,912
Marketing	\$20,000	\$85,000	\$90,406	\$110,092
Software Specialists	\$12,000	\$192,000	\$198,000	\$200,540
Hardware Specialists	\$11,400	\$152,000	\$155,043	\$160,000
Mechanical	\$7000	\$141,000	\$145,000	\$149,000
Total Number of Employees	10	19	22	29
Total Payroll	\$150,440	\$2,075,987	\$2,310,610	\$2,547,544

Figure 1.1 (Personnel Income)

2.0 Finances

2.1 Financial Summary

This financial summary is a description of our financial plans for the future. Our company is based on processing high levels of specialized robotics and accessories. From extensive research we have learned that there is no competitive market for specialized robots. Therefore, SRI is interested in taking this market by storm and opening up new avenues for the robotics and computer industries around the globe. We strongly believe our company will be successful due in part to our economical, clean and safe, specialized task robots.

2.2 Assumptions

As stated earlier, our company will consist of nine top level executives who will hold equal stock within this company. Three private investors are going to donate majority of the startup cost to our company. We aggressively plan to raise the additional cost which is approximately around \$8,000. Our company will setup preferred customer accounts with our customers in an effort to promote and expand business around the globe.

2.3 Forecasting Our Sales

This projected sales shown in Figure 2.0, illustrates the first three months after startup and two sequential years. Our projected sales are estimated from the current market value and the extremely high need for our product. We hope to attract companies who have been looking for more detailed and economical robots to fit their specific needs. These sales are subject to change depending on our competitors, stock market, and other outside factors.

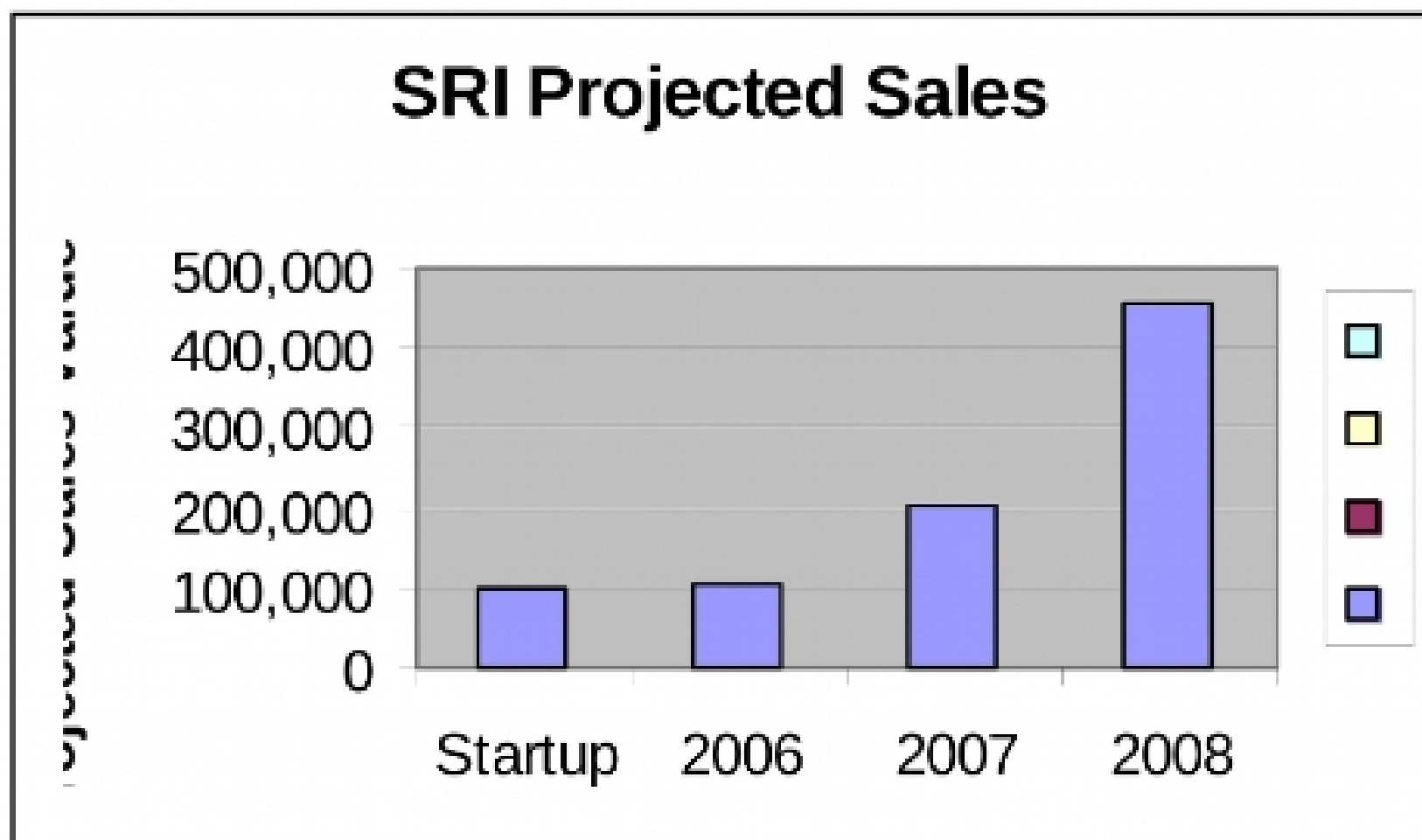


Figure 2.0 (Projected Sales Forecast)